

Organisation	Officers	PCSOs	Purpose
AEG/O2	5		Enhanced patrols
South London and Maudsley NHS Foundation Trust	1		Safer Hospital liaison
Brent Cross Shopping Centre	3		Enhanced patrols
Brunel University	0.74		Schools officers
Cabinet Office	12		Control room supporting Government Security Zone
Department for International Development	15		Enhancing international action against corruption.
Disclosure Barring Service	1		CRB checking
London City Airport	29		Aviation security
UK Cards Ltd & UK Payments Ltd	11		Electronic fraud
Heathrow Airport Ltd	288	34	Aviation security
Leyton Mills Shopping centre	3		Enhanced patrols
London Legacy Development Corporation / Stratford Village	13		Enhanced patrols in the Olympic Park
Film London Ltd	0.2		Liaison with the film industry
Aviva Insurance Services UK Ltd, Allianz Management Services Ltd, AXA Insurance Ltd, Construction Equipment Association Ltd, HSB Engineering Insurance Ltd, NFU Mutual Ltd, Northern Marine Underwriters Ltd, Royal Sun Alliance Insurance (Global) Ltd, Zurich Insurance plc	2		National plant and construction theft intelligence
London Borough of Barking and Dagenham	16		Estates Team working in conjunction with the Safer Neighbourhood Teams
London Borough of Bexley	2		Bexley BID
London Borough of Camden	15		Anti-Social Behaviour, MARAC, Night-time economy, violent/alcohol/drug related

		crime reduction (13) / IN MidTown BID (2)
London Borough of Croydon	8	Estates Team (2), Croydon BID (6)
London Borough of Ealing	14	Enhanced Safer Neighbourhood team
London Borough of Enfield	24	Support to Safer Neighbourhood team
London Borough of Hackney	1	Working with Hackney Homes
London Borough of Hammersmith and Fulham	44	Enhanced Safer Neighbourhood team
London Borough of Haringey	6	Reduce Crime and Disorder
London Borough of Harrow	4	Town Centre team
London Borough of Hillingdon	18	Partnership tasking team
London Borough of Hounslow	14	Hounslow Homes (4), Community Policing team (10)
London Borough of Islington	11	Night time economy team (4) / Angel BID (7)
London Borough of Lambeth	7	Streatham/Vauxhall and South Bank BIDs / Counter fraud.
London Borough of Lewisham	1	Counter fraud
London Borough of Merton	3	Schools officers
London Borough of Newham	40	Serious youth violence and anti-social behaviour
London Borough of Redbridge	15	Safer Parks team (13), Ilford BID (2)
London Borough of Southwark	6	Night time economy team
London Borough of Sutton	8	Parks & open spaces
London Borough of Tower Hamlets	18	Partnership tasking team
London Borough of Waltham Forest	8	IOM, VAWG, restorative justice, gangs, faith and family

Palace of Westminster	164.4		Safe and secure parliamentary estate
Poplar HARCA	5		Estates policing team
Royal Borough of Greenwich	25		Estates, Schools, ASB, domestic violence, gangs
Royal Borough of Kensington and Chelsea	43		Enhanced Safer Neighbourhood team (41), Social intervention team (2)
Royal Borough of Kingston upon Thames	12		Town Centre team
Transport for London	948	644	Delivering safer transport and policing focus on tackling crime, road safety and congestion.
Uxbridge College		0.74	Schools officer
Westfield London	6		Enhanced patrols
Westfield Stratford	7		Enhanced patrols
Westminster City Council	1	2	Paddington BID
<b>Total</b>	<b>1854.34</b>	<b>704.74</b>	

**Domestic Abuse offences - September 2015**

Borough	No of offences
Barking & Dagenham	233
Barnet	185
Bexley	127
Brent	204
Bromley	221
Camden	146
Croydon	286
Ealing	253
Enfield	214
Greenwich	245
Hackney	232
Hammersmith & Fulham	130
Haringey	204
Harrow	119
Havering	168
Heathrow Airport	5
Hillingdon	219
Hounslow	212
Islington	199
Kensington & Chelsea	72
Kingston upon Thames	85
Lambeth	203
Lewisham	238
Merton	99
Newham	281
Redbridge	177
Richmond upon Thames	100
Southwark	199
Sutton	97
Tower Hamlets	227
Waltham Forest	171
Wandsworth	175
Westminster	133
Grand Total	5859

**Domestic Abuse VWI offences**

	RY 11/12	RY 12/13	RY 13/14	RY14/15
Borough	Oct 11 - Sep 12	Oct 12 - Sep 13	Oct 13 - Sep 14	Oct 14 - Sep 15
Barking & Dagenham	603	662	767	853
Barnet	490	549	637	787
Bexley	383	398	437	477
Brent	786	699	885	868
Bromley	508	601	755	756
Camden	463	376	451	529
Croydon	1012	1023	1208	1287
Ealing	711	754	801	841
Enfield	588	669	875	921
Greenwich	731	737	930	897
Hackney	622	650	772	831
Hammersmith & Fulham	413	418	462	495
Haringey	687	700	872	864
Harrow	408	428	489	483
Havering	447	449	544	623
Hillingdon	699	704	811	854
Hounslow	695	675	779	804
Islington	512	500	584	623
Kensington & Chelsea	228	290	273	318
Kingston upon Thames	238	242	227	298
Lambeth	796	789	928	971
Lewisham	735	809	966	902
Merton	333	300	419	439
Newham	812	764	1068	1093
Redbridge	497	604	715	663
Richmond upon Thames	212	208	240	301
Southwark	795	844	957	992
Sutton	364	364	424	452
Tower Hamlets	538	719	725	852
Waltham Forest	664	766	953	859
Wandsworth	444	470	568	710
Westminster	452	431	503	500
Grand Total	17866	18592	22025	23152

## Serious Youth Violence Offences

OCU Name	2010/11	2011/12	2012/13	2013/14	2014/15
Barking & Dagenham	255	179	153	187	229
Barnet	226	195	185	192	203
Bexley	135	96	87	110	136
Brent	285	197	190	224	231
Bromley	182	137	146	166	174
Camden	219	141	118	133	158
Croydon	296	325	331	381	331
Ealing	209	193	203	204	183
Enfield	343	312	212	256	285
Greenwich	226	136	120	184	234
Hackney	207	196	198	247	277
Hammersmith & Fulham	146	74	92	101	114
Haringey	249	214	186	238	311
Harrow	127	118	102	92	127
Havering	176	124	109	111	204
Hillingdon	198	184	193	174	182
Hounslow	148	158	147	135	154
Islington	243	183	130	181	208
Kensington & Chelsea	64	74	94	103	73
Kingston upon Thames	87	93	71	72	78
Lambeth	454	352	288	260	258
Lewisham	366	247	267	260	255
Merton	141	150	133	103	105
Newham	384	257	249	352	340
Redbridge	186	169	185	194	236
Richmond upon Thames	67	67	67	68	97
Southwark	481	469	369	303	322
Sutton	80	59	70	112	135
Tower Hamlets	302	225	241	303	334
Waltham Forest	335	237	215	232	213
Wandsworth	224	110	150	194	186
Westminster	364	189	159	196	156
MPS	7405	5860	5460	6068	6529

**TfL appointed**

1. Archway
2. Arnos Grove
3. Baker Street
4. Balham
5. Belsize Park
6. Camden Town
7. Canning Town
8. Chancery Lane
9. Charing Cross
10. Clapham Common
11. Cockfosters
12. Ealing Broadway
13. Edgware
14. Embankment
15. Finchley Road
16. Finsbury Park
17. Gloucester Road
18. Golders Green
19. Hammersmith
20. Hendon Central
21. Hounslow West
22. King's Cross
23. Kingsbury
24. Knightsbridge
25. Leicester Square
26. Leytonstone
27. Manor House
28. Mile End
29. Morden
30. Newbury Park
31. Piccadilly Circus
32. Queensway
33. Shepherd's Bush
34. South Ealing
35. South Kensington
36. Southgate
37. St. John's Wood
38. Stratford
39. Tooting Broadway
40. Turnham Green
41. Turnpike Lane
42. Vauxhall
43. Victoria
44. Walthamstow Central
45. Warren Street
46. Wembley Park
47. Willesden Green
48. Wood Green

**Private Land**

- 49. Liverpool Street
- 50. St. Pauls
- 51. Canary Wharf
- 52. Charing Cross
- 53. Edgware
- 54. Euston
- 55. Hatton Cross
- 56. Heathrow Terminal 123
- 57. Heathrow Terminal 5
- 58. King's Cross
- 59. London Bridge
- 60. North Greenwich
- 61. Tottenham Hale
- 62. Victoria
- 63. Waterloo



1. Archway
2. Acton Town
3. Barkingside
4. Barons Court
5. Belsize Park
6. Bermondsey
7. Bethnal Green
8. Blackhorse Road
9. Bond Street
10. Boston Manor
11. Bounds Green
12. Brent Cross
13. Brixton
14. Caledonian Road
15. Canada Water
16. Canary Wharf
17. Canons Park
18. Chalk Farm
19. Clapham North
20. Clapham South
21. Cockfosters
22. Colindale
23. Colliers Wood
24. Covent Garden
25. Dollis Hill
26. Ealing Broadway
27. Earls Court
28. East Acton
29. East Finchley
30. Embankment
31. Fairlop
32. Finchley Central
33. Finsbury Park
34. Gants Hill
35. Golders Green
36. Goodge Street
37. Hainault
38. Hampstead
39. Hatton Cross
40. Hendon Central
41. High Barnet
42. Highbury and Islington
43. Highgate
44. Holborn
45. Holland Park
46. Holloway Road
47. Hounslow Central
48. Hounslow East
49. Hounslow West
50. Kennington
51. Kentish Town

52. Kilburn
53. Knightsbridge
54. Lancaster Gate
55. Leyton
56. Leytonstone
57. Marble Arch
58. Morden
59. Mornington Crescent
60. Neasden
61. Newbury Park
62. North Acton
63. Northfields
64. Notting Hill Gate
65. Oakwood
66. Osterley
67. Oval
68. Pimlico
69. Queensbury
70. Queensway
71. Redbridge
72. Seven Sisters
73. Snaresbrook
74. South Wimbledon
75. South Woodford
76. Stanmore
77. Stockwell
78. Stratford
79. Swiss Cottage
80. Tooting Bec
81. Tooting Broadway
82. Tottenham Court Road
83. Totteridge and Whetstone
84. Tufnell Park
85. Victoria
86. Wanstead
87. Warren Street
88. Waterloo
89. West Acton
90. West Finchley
91. West Ham
92. West Hampstead
93. White City
94. Willesden Green
95. Woodford

1. Archway
2. Arnos Grove
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5. Belsize Park
6. Camden Town
7. Canning Town
8. Chancery Lane
9. Charing Cross
10. Clapham Common
11. Cockfosters
12. Ealing Broadway
13. Edgware
14. Embankment
15. Finchley Road
16. Finsbury Park
17. Gloucester Road
18. Golders Green
19. Hammersmith
20. Hendon Central
21. Hounslow West
22. King's Cross
23. Kingsbury
24. Knightsbridge
25. Leicester Square
26. Leytonstone
27. Manor House
28. Mile End
29. Morden
30. Newbury Park

31. Piccadilly Circus
32. Queensway
33. Shepherd's Bush
34. South Ealing
35. South Kensington
36. Southgate
37. St. John's Wood
38. Stratford
39. Tooting Broadway
40. Turnham Green
41. Turnpike Lane
42. Vauxhall
43. Victoria
44. Walthamstow Central
45. Warren Street
46. Wembley Park
47. Willesden Green
48. Wood Green

**City of London**

49. Liverpool Street



1. Barking & Dagenham      Beacontree Station
2. Barking & Dagenham      Dagenham Station
3. Barnet      Barnet General Hospital
4. Barnet      Barnet Police Station
5. Barnet      Brent Cross Station
6. Barnet      Camrose Avenue, Barnet FC
7. Barnet      Colindale Station
8. Barnet      Finchley Central Station
9. Barnet      Golders Green Station
10. Barnet      Hendon Central Station
11. Barnet      High Barnet Station
12. Barnet      West Finchley Station
13. Bexley      Broadway Shopping Centre, Bexley
14. Brent      Kilburn High Road, Sainsburys
15. Brent      Kilburn High Road, Wesbury's Pub
16. Brent      Kilburn Lane, Paradise Club
17. Brent      Queen's Park, by the station
18. Brent      Station Terrace, Kensal Rise
19. Brent      Willesden Green Station
20. Bromley      Crystal Palace Parade
21. Camden      Belsize Park Station
22. Camden      Chalk Farm Station
23. Camden      Hampstead High Street
24. Camden      Hampstead Station
25. Camden      Mornington Crescent Station
26. Camden      Pancras Road
27. Camden      Swiss Cottage Station
28. Camden      West Hampstead Station
29. Camden      West Hampstead Station, Iverson Road
30. City of London      Heron Tower, Bishopsgate
31. City of London      Liverpool Street Station, junction with Bishopsgate
32. City of London      Old Billingsgate Market, Lower Thames Street
33. Ealing      Acton Town Station
34. Ealing      North Acton Station
35. Ealing      Northfields Station
36. Ealing      West Acton Station
37. Enfield      Cockfosters Station
38. Enfield      Enfield Town Centre/Enfield Market
39. Enfield      Enfield Town Station
40. Greenwich      Commercial Way, Charlton
41. Greenwich      Greenwich Church Street (Greenwich Market)
42. Greenwich      Greenwich Liner Terminal
43. Greenwich      Woolwich Town Centre
44. Greenwich      Charlton Rail Station
45. Greenwich      Plumstead Rail Station
46. Hackney      Art'otel, Great Eastern Street, EC2A 3JL
47. Hackney      Dalston Junction station
48. Hackney      Hackney Central station
49. Hackney      Hackney Downs station
50. Hackney      Homerton Hospital, Hackney
51. Hackney      Hoxton Square

52. Hackney Mare Street, Hackney
53. Hackney Newington Green station
54. Hackney Old Street taxi rank
55. Hackney The ACE hotel, Shoreditch High Street
56. Hammersmith & Fulham Fulham Broadway
57. Hammersmith and Fulham Barons Court Station
58. Hammersmith and Fulham Brinkleys, Hollywood Road
59. Hammersmith and Fulham Dorsett Hotel, Shepherds Bush Green
60. Hammersmith and Fulham White City Station
61. Haringey Bounds Green Station
62. Haringey Highgate Station
63. Haringey Seven Sisters Station
64. Harrow Canons Park Station
65. Harrow Stanmore Station
66. Havering Colliers Row shops
67. Havering Eastern Road, Romford
68. Havering Hall Lane, Upminster
69. Havering High Street, Romford
70. Havering Hilldene Shopping Centre
71. Havering Hornchurch
72. Havering Hornchurch Station
73. Hillingdon Ruislip station
74. Hounslow Boston Manor Station
75. Hounslow Chiswick High Road
76. Hounslow Hounslow Central Station
77. Hounslow Hounslow East Station
78. Hounslow Osterley Station
79. Islington Archway Station
80. Islington Finsbury Park Station
81. Islington M by Montcalm Hotel, 151 City Road, EC1V 1JH
82. Kensington and Chelsea Chelsea and Westminster Hospital
83. Kensington and Chelsea Holland Park Station
84. Kensington and Chelsea Hollywood Road, Brinkley's
85. Kensington and Chelsea Kensington High Street, Bodos Schloss (next to Royal Garden Hotel)
86. Kensington and Chelsea Nam Long, Old Brompton Road
87. Kensington and Chelsea Old Brompton Road, loading bay
88. Lambeth Brixton Academy
89. Lambeth Brixton Station
90. Lambeth Oval Station
91. Lambeth Stockwell Station
92. Lambeth Vauxhall Cross Station
93. Lambeth White House Club, Clapham Park Road
94. Lewisham Blackheath Village (Tranquil Vale area)
95. Lewisham Rushey Green, Catford
96. Lewisham Southbound bus lane through Catford
97. Lewisham 'The Venue' nightclub, Lewisham
98. Lewisham Blackheath Station
99. Merton Colliers Wood Station
100. Merton South Wimbledon Station
101. Newham Upton Park Station (Queens Road)
102. Newham West Ham Station

103.	Newham	Westfield Avenue
104.	Redbridge	Gants Hill Station
105.	Redbridge	Hainault Station
106.	Redbridge	Snaresbrook Station
107.	Redbridge	South Woodford Station
108.	Redbridge	Woodford Station
109.	Richmond Upon Thames	Kew Gardens
110.	Richmond Upon Thames	Richmond Theatre, Little Green
111.	Richmond Upon Thames	Sheen Road, opposite Waitrose
112.	Richmond Upon Thames	Twickenham Station
113.	Richmond Upon Thames	Twickenham Stadium
114.	Southwark	Borough High Street
115.	Southwark	Hilton Hotel Bankside, Great Suffolk Street
116.	Southwark	Nobu Hotel
117.	Southwark	Oxo Tower
118.	Southwark	Tooley Street, More London
119.	Southwark	Tooley Street, More London and Duke Street Hill
120.	Tower Hamlets	Bethnal Green Station
121.	Tower Hamlets	Columbia Road flower market
122.	Tower Hamlets	Commercial Street, Smiths restaurant
123.	Waltham Forest	Blackhorse Road Station
124.	Waltham Forest	Hoe Street (between High Street and Hatherley Mews)
125.	Waltham Forest	Lea Bridge Road station
126.	Waltham Forest	Leyton Station
127.	Waltham Forest	Leytonstone Station
128.	Waltham Forest	Selbourne Road (Walthamstow Station)
129.	Waltham Forest	Station Road, Chingford
130.	Wandsworth	Clapham South Station
131.	Wandsworth	Clapham South Station
132.	Wandsworth	Putney
133.	Wandsworth	St George's Hospital
134.	Wandsworth	Tooting Bec Station
135.	Wandsworth	Tooting Broadway Station
136.	Westminster	Berkeley Sq W1 - North west side
137.	Westminster	Berkeley Square, Berkely Square House
138.	Westminster	Berkshire Hotel
139.	Westminster	Brook Street,/Lancashire Court (near Bond Street)
140.	Westminster	Burlington Gardens
141.	Westminster	Burwood Place
142.	Westminster	Bvlgari hotel
143.	Westminster	Chilton Street, Firehouse Hotel
144.	Westminster	Cinammon Club, Great Smith Street
145.	Westminster	Curzon Street (Curzon Place)
146.	Westminster	Dover Street (Jazz Cafe)
147.	Westminster	Dover Street (Mahiki)
148.	Westminster	Duke Street, Selfridges
149.	Westminster	Edinburgh Gate
150.	Westminster	Fitzroy Place
151.	Westminster	Goring Hotel, Beeston Place
152.	Westminster	Hard Rock Cafe
153.	Westminster	Harrow Road Gyrotory
154.	Westminster	Hertford Street, Lulus

155.	Westminster	Inverness Place
156.	Westminster	King Street
157.	Westminster	Landmark Hotel
158.	Westminster	Little Italy, Frith Street (Ronnie Scotts)
159.	Westminster	Mariott Park Lane Hotel, North Row
160.	Westminster	Millbank, Tate Britian
161.	Westminster	Oxford Street (GAP)
162.	Westminster	Petty France, Broadway
163.	Westminster	Porchester Road
164.	Westminster	Sapori Cafe
165.	Westminster	Sheila's Cafe, 24a Craven Terrace
166.	Westminster	St James's Theatre
167.	Westminster	Temple refreshment rank
168.	Westminster	Upper St. Martin's Lane (Stringfellows)
169.	Westminster	Vauxhall Bridge Road (Victoria Station)
170.	Westminster	Victoria Secret's, Bond Street
171.	Westminster	W Hotel



**Apprentices by Age**

Year	Level	16 - 24 Years	25 - 34 Years	35 - 44 Years	45 - 54 Years	55 - 64 Years	Grand Total
2012	Level 2	134	255	149	81	16	635
	Level 3	40	3				43
<b>2012 Total</b>		<b>174</b>	<b>258</b>	<b>149</b>	<b>81</b>	<b>16</b>	<b>678</b>
2013	Level 2	71	130	41	30	12	284
	Level 3	54	5				59
	Level 4	10					10
<b>2013 Total</b>		<b>135</b>	<b>135</b>	<b>41</b>	<b>30</b>	<b>12</b>	<b>353</b>
2014	Level 2	120	227	76	46	6	475
	Level 3	45	10				55
	Level 4	13	2				15
<b>2014 Total</b>		<b>178</b>	<b>239</b>	<b>76</b>	<b>46</b>	<b>6</b>	<b>545</b>
2015	Level 2	28	3	1			32
	Level 3	89	18	1			108
	Level 4	9	1				10
	Level 5	6					6
<b>2015 Total</b>		<b>132</b>	<b>22</b>	<b>2</b>			<b>156</b>

**Apprentices by Gender**

Year	Level	Female	Male	Transgendered Man	Grand Total
2012	Level 2	206	429		635
	Level 3	8	35		43
<b>2012 Total</b>		<b>214</b>	<b>464</b>		<b>678</b>
2013	Level 2	78	205	1	284
	Level 3	7	52		59
	Level 4	4	6		10
<b>2013 Total</b>		<b>89</b>	<b>263</b>	<b>1</b>	<b>353</b>
2014	Level 2	139	336		475
	Level 3	4	51		55
	Level 4	5	10		15
<b>2014 Total</b>		<b>148</b>	<b>397</b>		<b>545</b>
2015	Level 2	3	29		32
	Level 3	15	93		108
	Level 4	2	8		10
	Level 5	5	1		6
<b>2015 Total</b>		<b>25</b>	<b>131</b>		<b>156</b>

**Apprentices by Ethnicity**

Year	Level	White	BAME	Prefer Not to Say	Unknown	Grand Total
2012	Level 2	172	41	25	397	635
	Level 3	2	1		40	43
<b>2012 Total</b>		<b>174</b>	<b>42</b>	<b>25</b>	<b>437</b>	<b>678</b>
2013	Level 2	71	44	4	165	284
	Level 3	8	1		50	59
	Level 4				10	10
<b>2013 Total</b>		<b>79</b>	<b>45</b>	<b>4</b>	<b>225</b>	<b>353</b>
2014	Level 2	181	251	8	35	475
	Level 3	30	21	1	3	55
	Level 4	4	5		6	15
<b>2014 Total</b>		<b>215</b>	<b>277</b>	<b>9</b>	<b>44</b>	<b>545</b>
2015	Level 2			1	31	32
	Level 3		1	3	104	108
	Level 4				10	10
	Level 5			1	5	6
<b>2015 Total</b>			<b>1</b>	<b>5</b>	<b>150</b>	<b>156</b>

### Apprentices by Disability

Year	Level	Yes	No	Prefer Not to Say	Unknown	Grand Total
2012	Level 2	10	543	1	81	635
	Level 3	1	6		36	43
<b>2012 Total</b>		<b>11</b>	<b>549</b>	<b>1</b>	<b>117</b>	<b>678</b>
2013	Level 2	4	252	1	27	284
	Level 3	2	34		23	59
	Level 4				10	10
<b>2013 Total</b>		<b>6</b>	<b>286</b>	<b>1</b>	<b>60</b>	<b>353</b>
2014	Level 2	11	431	5	28	475
	Level 3		53	1	1	55
	Level 4		14		1	15
<b>2014 Total</b>		<b>11</b>	<b>498</b>	<b>6</b>	<b>30</b>	<b>545</b>
2015	Level 2				32	32
	Level 3		5		103	108
	Level 4				10	10
	Level 5				6	6
<b>2015 Total</b>			<b>5</b>		<b>151</b>	<b>156</b>

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Kensington &amp; Chelsea</b>	186	127	240	292	337	260	154	417	205
<b>Westminster</b>	322	185	423	589	511	568	297	783	331
<b>Camden</b>	288	200	364	387	534	326	242	525	310
<b>Hammersmith &amp; Fulham</b>	161	116	225	255	326	192	158	377	183
<b>Hackney</b>	274	163	280	332	452	120	257	456	274
<b>Tower Hamlets</b>	260	174	312	430	460	192	81	499	316
<b>Waltham Forest</b>	230	180	249	333	459	284	197	405	148
<b>Redbridge</b>	221	167	300	341	412	298	225	399	232
<b>Havering</b>	175	141	254	243	297	209	159	317	217
<b>Newham</b>	267	175	404	408	571	320	277	487	116
<b>Barking and Dagenham</b>	209	143	267	269	345	236	181	347	198
<b>Lambeth</b>	317	227	458	540	598	244	215	582	362
<b>Southwark</b>	328	231	301	472	513	181	64	574	352
<b>Islington</b>	116	128	242	378	384	278	188	428	61
<b>Lewisham</b>	226	168	295	349	507	391	217	417	277
<b>Bromley</b>	243	144	273	258	367	206	189	353	175
<b>Harrow</b>	166	118	241	212	296	141	180	284	206
<b>Brent</b>	279	178	264	294	379	216	37	439	238
<b>Greenwich</b>	245	179	277	307	422	306	217	423	193
<b>Bexley</b>	187	105	235	237	269	197	132	284	55
<b>Barnet</b>	248	158	302	364	441	215	202	430	222

<b>Richmond upon Thames</b>	<b>174</b>	<b>113</b>	<b>164</b>	<b>198</b>	<b>175</b>	<b>179</b>	<b>148</b>	<b>233</b>	<b>143</b>
<b>Hounslow</b>	<b>222</b>	<b>140</b>	<b>236</b>	<b>308</b>	<b>393</b>	<b>269</b>	<b>190</b>	<b>361</b>	<b>190</b>
<b>Kingston upon Thames</b>	<b>152</b>	<b>97</b>	<b>193</b>	<b>217</b>	<b>220</b>	<b>219</b>	<b>143</b>	<b>257</b>	<b>157</b>
<b>Merton</b>	<b>211</b>	<b>133</b>	<b>156</b>	<b>209</b>	<b>256</b>	<b>158</b>	<b>82</b>	<b>268</b>	<b>134</b>
<b>Wandsworth</b>	<b>251</b>	<b>200</b>	<b>344</b>	<b>336</b>	<b>413</b>	<b>221</b>	<b>211</b>	<b>462</b>	<b>243</b>
<b>Ealing</b>	<b>294</b>	<b>199</b>	<b>427</b>	<b>372</b>	<b>519</b>	<b>272</b>	<b>222</b>	<b>496</b>	<b>287</b>
<b>Hillingdon</b>	<b>201</b>	<b>126</b>	<b>299</b>	<b>303</b>	<b>411</b>	<b>265</b>	<b>175</b>	<b>372</b>	<b>102</b>
<b>Enfield</b>	<b>219</b>	<b>202</b>	<b>334</b>	<b>344</b>	<b>438</b>	<b>271</b>	<b>201</b>	<b>423</b>	<b>238</b>
<b>Haringey</b>	<b>224</b>	<b>114</b>	<b>248</b>	<b>308</b>	<b>419</b>	<b>260</b>	<b>204</b>	<b>408</b>	<b>210</b>
<b>Croydon</b>	<b>215</b>	<b>170</b>	<b>364</b>	<b>371</b>	<b>420</b>	<b>374</b>	<b>292</b>	<b>506</b>	<b>205</b>
<b>Sutton</b>	<b>171</b>	<b>125</b>	<b>184</b>	<b>204</b>	<b>231</b>	<b>175</b>	<b>165</b>	<b>251</b>	<b>154</b>
<b>Total</b>	<b>7,282</b>	<b>5,026</b>	<b>9,155</b>	<b>10,460</b>	<b>12,775</b>	<b>8,043</b>	<b>5,902</b>	<b>13,263</b>	<b>6,734</b>

*This table shows the number of officers who were deployed on aid to support London wide Public Order operations during the periods shown.*

Station	Year	Start	Finish	Planned	Reason
Tottenham Hale	2012	08/12/2012	13/12/12	Yes	Replacement of main sheave (pulley)
Tottenham Hale	2013	01/07/2013	03/07/13	Yes	Safety inspection
Tottenham Hale	2013	20/10/2013	24/10/13	Yes	Replacement of lift communication system
Tottenham Hale	2014	27/01/2014	31/01/14	Yes	No reason cited
Oakwood	2015	14/06/2015	22/07/15	Yes	Reliability upgrade

Station	Year	Date/Time Out of Service	Date/Time Return to Service	Planned	Reason
Oakwood	2012	05/02/12 07:13	06/02/12 01:05	No	Non-Availability of Staff
Oakwood	2012	27/02/12 23:03	27/02/12 23:21	No	Non-Availability of Staff
Oakwood	2012	05/03/12 05:16	05/03/12 09:41	No	Non-Availability of Staff
Oakwood	2012	09/06/12 07:03	09/06/12 11:11	No	Non-Availability of Staff
Oakwood	2012	15/08/12 08:06	15/08/12 11:14	No	Non-Availability of Staff
Tottenham Hale	2013	09/03/13 06:33	09/03/13 12:21	No	Non-Availability of Staff
Oakwood	2014	24/01/14 15:09	24/01/14 18:54	No	Non-Availability of Staff
Oakwood	2014	31/01/14 19:08	31/01/14 23:34	No	Non-Availability of Staff
Oakwood	2014	06/02/14 05:00	07/02/14 01:25	No	Non-Availability of Staff
Oakwood	2014	09/07/14 08:31	09/07/14 11:17	No	Non-Availability of Staff
Oakwood	2014	27/09/14 18:57	27/09/14 23:03	No	Non-Availability of Staff
Oakwood	2014	28/09/14 19:01	28/09/14 22:04	No	Non-Availability of Staff
Oakwood	2014	29/09/14 18:03	29/09/14 22:58	No	Non-Availability of Staff
Oakwood	2014	30/09/14 14:56	30/09/14 23:32	No	Non-Availability of Staff
Tottenham Hale	2014	02/10/14 05:55	03/10/14 01:10	No	Non-Availability of Staff
Oakwood	2014	07/10/14 04:53	07/10/14 15:00	No	Non-Availability of Staff
Oakwood	2014	08/10/14 12:28	08/10/14 15:05	No	Non-Availability of Staff
Oakwood	2014	25/10/14 05:40	25/10/14 07:21	No	Non-Availability of Staff
Oakwood	2014	20/11/14 10:58	20/11/14 15:37	No	Non-Availability of Staff
Oakwood	2014	29/11/14 22:57	29/11/14 23:24	No	Non-Availability of Staff
Tottenham Hale	2015	12/07/15 18:56	13/07/15 00:30	No	Non-Availability of Staff
Tottenham Hale	2015	13/07/15 05:15	13/07/15 06:21	No	Non-Availability of Staff
Oakwood	2015	24/07/15 19:44	24/07/15 22:53	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	25/07/15 14:54	25/07/15 15:46	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	25/07/15 18:10	25/07/15 18:51	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	26/07/15 07:17	26/07/15 16:17	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	27/07/15 10:57	27/07/15 16:14	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	03/08/15 16:20	03/08/15 18:43	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	05/08/15 05:02	05/08/15 07:06	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	09/08/15 01:11	09/08/15 01:25	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	09/08/15 06:40	09/08/15 08:27	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	09/08/15 21:22	10/08/15 01:00	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	10/08/15 05:00	10/08/15 06:49	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	10/08/15 13:30	10/08/15 14:59	No	Non-Availability of Staff (Overtime ban)

Station	Year	Date/Time Out of Service	Date/Time Return to Service	Planned	Reason
Oakwood	2015	12/08/15 11:23	12/08/15 15:06	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	13/08/15 18:57	13/08/15 22:49	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	17/08/15 15:58	17/08/15 22:47	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	18/08/15 15:04	19/08/15 01:25	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	19/08/15 22:49	20/08/15 01:25	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	20/08/15 05:00	20/08/15 06:56	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	21/08/15 22:48	22/08/15 01:25	No	Non-Availability of Staff (Overtime ban)
Oakwood	2015	22/08/15 05:00	22/08/15 20:33	No	Non-Availability of Staff (Overtime ban)
Edmonton Green	2015	29/09/15 18:52	30/09/15 12:25	No	Mechanical failure
Oakwood	2015	07/10/15 05:08	07/10/15 17:28	No	Non-Availability of Staff

The information requested is provided below.

(a) the Garden Bridge Trust

These payments were made in accordance with the funding agreement between TfL and the Garden Bridge Trust, which is available on the TfL website.

<b>Date of grant payment</b>	<b>Amount</b>
09/07/2015	£8,478,922.00
10/08/2015	£1,741,570.00

(b) Arup

These payments were made for work against the TfL contract with Arup (TfL 90001 Task 112 call-off contract), which is available on the TfL website, for work up to 31 March 2015 at which point the contract with Arup was transferred to the Garden Bridge Trust.

Items of credited expenditure are sometimes required to make corrections in the accounting process. These have been included, and shown as negative amounts, where they exceed £250.00.

<b>Date invoice recorded on TfL system</b>	<b>Amount</b>
09/07/2013	£100,963.00
13/08/2013	£110,710.00
14/08/2013	-£73,922.00
15/08/2013	£86,609.00
30/08/2013	£123,119.67
10/09/2013	£24,101.00
11/09/2013	£233,627.48
01/10/2013	£129,813.68
01/10/2013	£208,451.90
24/10/2013	£196,158.33
24/10/2013	£219,715.60
03/12/2013	£196,007.47
03/12/2013	£203,372.27
19/12/2013	£220,845.20
19/12/2013	£268,232.98
27/01/2014	£206,522.04
27/01/2014	£132,748.97
12/02/2014	£246,044.09
13/03/2014	£480,774.38
14/03/2014	£179,545.56
09/04/2014	£358,821.93
19/05/2014	£264,017.50
18/06/2014	£279,670.67
11/07/2014	£101,390.85



01/08/2014	£80,633.73
15/08/2014	-£36,788.00
27/08/2014	£96,503.37
01/10/2014	£106,942.16
21/10/2014	£318,093.18
20/11/2014	£602,625.31
17/12/2014	£542,817.30
23/01/2015	£328,147.04
11/02/2015	£486,606.11
12/03/2015	£666,125.06
22/04/2015	£732,951.56

(c) any other contractor relating to the progression of the Garden Bridge

### Heatherwick Studio

This payment was made for work against the TfL 90711 Design Services contract with Heatherwick Studio, which is available on the TfL website.

<b>Date invoice recorded on TfL system</b>	<b>Amount</b>
12/10/2013	£52,425.00

Since the start of the 2012/13 financial year, TfL publishes a list of all payments of over £250 on its website at the following link:

<https://tfl.gov.uk/corporate/publications-and-reports/expenditure-over-250>

**REQUEST FOR DMPC DECISION – DMPCD 2013-111****Title: Command and Control Futures – Call Off, Re-Profile and Procurement****Executive Summary:**

This paper provides an update on the process for the replacement of the Command and Control (C&C) Futures programme. It asks for approval to call off a contract from the previously approved framework agreement, and approval for release of funding to progress procurement, due diligence and business change analysis. Based on progress to date a reduction in the overall anticipated cost of the programme is identified and a re-profile of the remaining budget is proposed

**Recommendation:**

The DMPC is asked to

1. approve a call off from the previously agreed framework agreement for the C&C Future product,
2. approve release of funding for
  - a. staff and contractor cost relating to the completion of both OJEU1 and OJEU2 procurement,
  - b. for staff and contractor cost to undertake due diligence activities, and
  - c. for staff costs to undertake business change analysis
3. Approve the reduction in and reprofile of the capital budget,
4. Approve that within the revised capital budget a ringfence of a sum for the consideration of shared C&C functions with other emergency services

**Deputy Mayor for Policing and Crime**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for elected Members of the Authority. Any such interests are recorded below.

The above request has my approval.

**Signature**

**Date**

30/08/13

## **PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE DMPC**

### **Decision required – supporting report**

#### **1. Introduction and background**

- 1.1 In July 2011 the MPA approved the commencement of a procurement project using Competitive Dialogue to replace the current Command and Control (C&C) systems as the current support contract expires in October 2015.
- 1.2 The MPA approved a two procurement route process – the first procurement relating to the purchase of a commercially available C&C system using a framework agreement, enabling other UK police and emergency services and other named contracting bodies to call off contracts, and the second route to purchase the services of a 'systems integrator' (SI) to implement the selected option within the MOPAC environment, enable the transition from old to new and to support the new system.
- 1.3 In April 2013 MOPAC approved the award of a framework agreement for the product.

#### **2. Issues for consideration**

- 2.1 This request contains four discrete elements for approval
  - in relation to a call off from the previously approved framework agreement,
  - for staff and contractor cost relating to the completion of both OJEU1 and OJEU2 procurement,
  - for staff and contractor cost to undertake due diligence activities, and
  - for staff costs to undertake business change analysis
- 2.2 In addition, the request asks that the overall capital budget be both reduced and re-profiled to reflect the progress to date.
- 2.3 See Part 2 for further detail.

#### **3. Financial Comments**

- 3.1 The cost of the proposed award of a call off from the framework agreement and requests for funding for the various activities noted above at paragraph 2.1 are all contained within the existing capital budget for the Command and Control Futures programme.

#### **4. Legal Comments**

- 4.1 MOPAC is a contracting authority within the definition of the Public Contract Regulations 2006 (the Regulations). For the purposes of the Regulations, the value of the OJEU1 solution will exceed the relevant threshold of £173,934 that relates to services contracts. Consequently the Regulations apply to this contract.
- 4.2 External legal advice and guidance has been provided by TLT Solicitors throughout this procurement. At all stages, TLT Solicitors have been consulted to ensure the legitimacy of the activities and decisions that have been undertaken by the project. The Directorate of Legal Services have been regularly updated by TLT Solicitors over the entire duration of the procurement.
- 4.3 On the basis of the information contained within this report, the Directorate of Legal Services confirms that the Procurement Process has been conducted compliantly with EU and UK law.

- 4.4 The Director of Procurement Services has delegated authority to approve the award of all contracts with the exception of those called in by the MOPAC (Para 8.5 of the MOPAC to MPS Scheme of Delegation). The Deputy Mayor for Policing and Crime must be notified in writing of the outcome of the tender process for all contracts in excess of £500,000

## **5. Equality Comments**

- 5.1 There are no direct equality or diversity implications arising from this report.

## **6. Background/supporting papers**

- 6.1 Appendix 1

**Public access to information**

Information in this form is subject to the Freedom of Information Act 2000 (FOIA) and other legislation. Part 1 of this form will be made available on the MOPAC website within 1 working day of approval. Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate Part 2 form. Deferment is only applicable where release before that date would compromise the implementation of the decision being approved.

Is the publication of **this** form to be deferred? NO

If yes, for what reason:

Until what date (if known):

Is there a **part 2** form – Yes

If yes, for what reason: commercial confidentiality

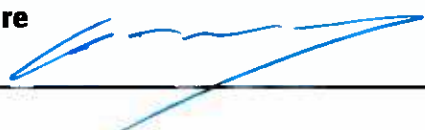
**ORIGINATING OFFICER DECLARATION:**

		Tick to confirm statement (✓)
<b>Head of Unit:</b> Annabel Cowell has reviewed the request and is satisfied it is correct and consistent with the MOPAC's plans and priorities.		✓
<b>Legal Advice:</b> The Legal team have been consulted on this proposal.		✓
<b>Financial Advice:</b> The Chief Finance Officer has been consulted on this proposal.		✓
<b>Equalities Advice:</b> The Equality and Diversity team have been consulted on this proposal on behalf of the Head of Equalities and Diversity.		✓

**OFFICER APPROVAL****Chief Operating Officer**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Deputy Mayor for Policing and Crime.

Signature



Date

30.01.2013

## **AWARD OF OJEU1 CONFIGURATION SERVICES CALL-OFF CONTRACT FOR THE COMMAND & CONTROL FUTURES COMMERCIALY AVAILABLE PRODUCT & RELEASE OF FUNDING TO COMPLETE OJEU PROCUREMENT**

**Report by Nigel Lee - C&CF Programme Director and AC Byrne - Assistant Commissioner  
Territorial Policing on behalf of the Commissioner**

### ***Executive Summary***

In July 2011 the MPA approved the recommendation to commence an OJEU procurement for a replacement Command & Control (C&C) system to ensure continuity of service for the C&C function within the MPS beyond October 2015. The OJEU procurement consists of OJEU1 - the commercially available C&C product, and OJEU2 - the services of a Systems Integrator (SI). The Deputy Mayor for Policing and Crime gave approval to proceed to award of the OJEU1 Framework Agreement on 11 April 2013 and noted that this would be followed by future MPS specific Call-Off contracts.

The OJEU1 contract was successful in driving down the originally anticipated costs significantly. The product cost is now £24m to configure and purchase and an average of £1.5m/year for maintenance compared with indicative costs of £38.4m and £2.5m/year in the original Business case.

This paper has been prepared in accordance with Programme Board's request to seek Deputy Mayor for Policing and Crime approval for release of funding to progress the OJEU2 procurement phase and award of the OJEU1 Call-Off contract for initial Configuration Services.

Award of the Configuration Services contract at this time will allow the C&CF Programme to commence configuration activities prior to the award of the OJEU2 Systems Integrator contract and mitigate the risk of increased cost and loss of benefits associated with a transition post October 2015.

### **A. RECOMMENDATIONS - that the Deputy Mayor for Policing and Crime**

- 1. Approve the further release of funding from the overall Programme allocation to enable the Programme to complete the procurement phase in December 2013. (Details in Part Two)**
- 2. Approve that the capital plan for this programme is reduced and reprofiled while retaining the remaining element of contingency for OJEU1 to assist risk mitigation and contingency for OJEU2. (Details in Part Two)**
- 3. Approve that work commence on the Risk mitigation activities to deliver the OJEU1 Product (early start of Configuration Services and Business Change activity to reduce risk of late delivery and identify additional saving opportunities from the changes). (Details in Part Two)**
- 4. Note that the Programme Director will commence development of the full Business Case based on gaining full funding approval by November 2013.**

## **B. SUPPORTING INFORMATION**

### **Background**

1. In July 2011 the MPA (now replaced by MOPAC) approved the recommendation to commence a dual OJEU procurement utilising the Competitive Dialogue process for a replacement Command & Control (C&C) system to provide service continuity of the C&C function within the MPS following expiry of the current support contract in October 2015. The dual OJEU procurement consisted of OJEU1 - to source a commercially available C&C product, and OJEU2 - the services of a Systems Integrator to implement the new solution within the MPS environment, manage the transition from old to new, and support the new service for a period of up to 17 years (initial 9 yrs plus two optional extensions of 4 yrs each).
2. The OJEU1 procurement consists of three elements, an OJEU1 Framework Agreement award and MPS specific Call-Off Contract awards for Configuration Services and the Software Product(s).
3. The Deputy Mayor for Policing and Crime approved the first of these, the award of the Framework Agreement to the OJEU1 Preferred Bidder, at the Joint Investment Board in April 2013.
4. It was agreed that award of the second and third elements, the MPS specific Call-Off Contract award for the Configuration Services and the commercially available C&C software product(s) respectively, would be timed to either, coincide or to be awarded separately, as determined by the progress of the Programme and the need to mitigate the risk of any likely delay to the transition post October 2015. The decision on when to award would be made by the relevant programme Governance and informed through a review of implementation options surrounding the replacement of the current C&C solution.
5. This Paper provides background on the considerations made and highlights the reasons behind selection of the recommended approach for early Call-Off of initial Configuration Services.
6. This Paper also includes background detail on factors that have impacted the original procurement timeline and why release of further funding from the approved programme is requested to allow completion of the procurement phase.

### **Completion of the Procurement Phase**

7. The OJEU1 procurement was originally forecast to complete in December 2012, this proved to be more complex and therefore took longer to complete.
8. The OJEU1 procurement drove significant cost reductions from the suppliers and the lessons learnt will be used to ensure the OJEU2 procurement can achieve similar results.
9. Completion of the Procurement will require that further funds are released from the approved Capital programme .

### **Release of Funding**

10. As a result of the C&C Futures diligence during the Competitive Dialogue stage of the OJEU1 procurement a significant cost reduction was made in the Capital cost of the solution. It is the intention that going forward, the Capital allocation for the Programme is reprofiled and reduced while retaining the remaining contingency for OJEU1 to assist risk mitigation and contingency for OJEU2.

### **Award of Configuration Services Call-Off**

11. A number of factors have affected the OJEU1 procurement timeline since December 2012 and these have increased the risk to the Programme.

12. Delays have been incurred in the Programme due to the procurement of OJEU1 being more complex than forecast and therefore taking longer.
13. The Programme has been reviewed to ensure its consistency with Met Info Tech and that it remains cost effective. This also caused some delay to the timing of the OJEU2 (Service Integration) contract procurement which has recently recommenced.
14. The risk of late delivery has been assessed during this review and the cost and organisation risk impacts of a delay are significant.
15. To mitigate this risk it is proposed to Call Off initial configuration services in advance of the Product Call Off from the Framework.
16. Calling off the initial configuration services does not constitute commencement of the 4 year term for the framework hence reducing risk. The 4 year term will not commence until the Product Call-Off.
17. Award of the Configuration Services Call-Off will require that MOPAC approve the early release of funds from the previously approved Capital budget. This Paper seeks the approval for early release.

### **C. OTHER ORGANISATIONAL & COMMUNITY IMPLICATIONS**

#### **Equality and Diversity Impact**

18. There are no known Equality and/or Diversity implications resulting specifically from the award of the Configuration Services Call-Off Contract. An initial Equality Impact Assessment (EIA) was included as part of the approved C&CF Business Case and the procurement process for the subsequent OJEU1 MPS Product Call-Off Contract and OJEU2 will ensure that the EIA is regularly reviewed and updated as part of this governance process.

#### **Financial Implications**

19. The financial implications relating directly to the award of the OJEU1 Configuration Services Call-Off contract and completion of OJEU2 procurement are covered in the RESTRICTED section of this Paper.

#### **Legal Implications**

20. The MOPAC is a contracting authority within the definition of the Public Contract Regulations 2006 (the Regulations). For the purposes of the Regulations, the value of the OJEU1 solution will exceed the relevant threshold of £173,934 that relates to services contracts. Consequently the Regulations apply to this contract.
21. External legal advice and guidance has been provided by TLT Solicitors throughout this procurement. At all stages, TLT Solicitors have been consulted to ensure the legitimacy of the activities and decisions that have been undertaken by the project. The Directorate of Legal Services have been regularly updated by TLT Solicitors over the entire duration of the procurement.
22. On the basis of the information contained within this report, the Directorate of Legal Services confirms that the Procurement Process has been conducted compliantly with EU and UK law.
23. The Director of Procurement Services has delegated authority to approve the award of all contracts with the exception of those called in by the MOPAC (Para 8.5 of the MOPAC to MPS Scheme of Delegation). The Deputy Mayor for Policing and Crime must be notified in writing of the outcome of the tender process for all contracts in excess of £500,000

#### **Environmental - see Open Appendix 3**

24. The award of the OJEU1 Configuration Services Call-Off will have no Environmental Implications. It is expected, however, that the subsequent award of the MPS Product Call-Off Contract and implementation of, and transition



to, the Framework product within the MPS, will result in a reduction in the level of energy use and associated carbon dioxide emissions, and raw material use and finite resources (by use of energy efficient components, recycled materials and sustainable alternatives in the manufacturers production cycle).

**Report Authors**

Andrew Yeeles, Senior Project Manager, Tel: 020 7091 5822, Mob: 07785 371311, and

Ian Archer, ICT Strategic Category Manager, Tel: 020 7161 1581

Phil Sandoe, Lead accountant DOI, DCP & DMC, Tel: 020 7161 1649

**Background papers:**

MOPAC Approval Paper for Framework Agreement award

## Appendix 1

<b>B1 Procurement Route for OJEU1 Call-Off</b>	
Procurement Type (Part A/B/Exempt/Non OJEU Tender)	Part A
Procurement Route (Existing Met Framework/new Met Framework/External Framework/Met competitive tender/Met single Tender Action)	Existing Met Framework and call off contract
Is the Contract Exempt from the Public Contract Regulations 2006 (if yes please state which regulation is being relied upon and why in additional information).	N/a
Procurement Procedure (Open/Restricted/Competitive Dialogue /Mini-Competition/Negotiated)	Competitive Dialogue

<b>B2 Associated Framework Agreement</b>	
Name of Contracting Authority which established this framework	Mayors Office for Policing and Crime (MOPAC)
Term of Framework (start – finish)(Finish date to be 4 years from award of first Call-Off Contract)	Provisional start date: December 2013
Are the good/services to be purchased by the MOPAC/MPS within the scope of the framework	Yes
Name in which the MPS appears as a Contracting Authority	Mayors Office for Policing and Crime (MOPAC)
Number of suppliers on the framework	1
Method of call-off	Direct call off
Are model contract terms and conditions prescribed for use by the framework / lawfully amended within the terms of the framework and acceptable to the MOPAC/MPS	Yes
Any known previous issues with this framework (e.g. any challenges).	No

## Appendix 2

B3	Framework Agreement Tender Information	
Date of Approval to Tender (Approval of rolling programme by MOPAC Committee -if over £1m)		26 September 2011
Date Contract Notice published		27 September 2011
Contract Notice published where		Tenders Electronic Daily/ Bluelight
Date PQQ Issued		27 September 2011
Date ISOS Issued		21 May 2012
Date ISFT Issued		11 January 2013
Date Preferred Bidder stage Commenced		07 May 2013
Date "Ready to Proceed to Contract Award"		28 June 2013
Standstill Period Commenced		03 July 2013
Standstill Period Completes		17 July 2013
Framework Agreement Signed		Target date 31 July 2013

## Appendix 3

C1	Environmental Implications			
	Higher	Lower	No impact	Mitigation/ management of any higher impact
Level of energy use and associated carbon dioxide emissions			X	N/A
Level of water consumption			X	N/A
Level of waste generation/waste requiring disposal			X	N/A
Level of travel and transport and associated emissions			X	N/A
Raw material use and finite resources (use of recycled materials and sustainable alternatives)			X	N/A



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